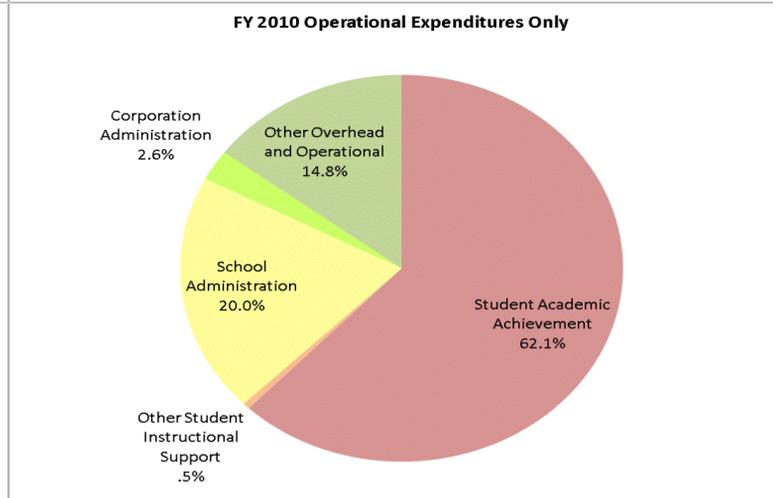
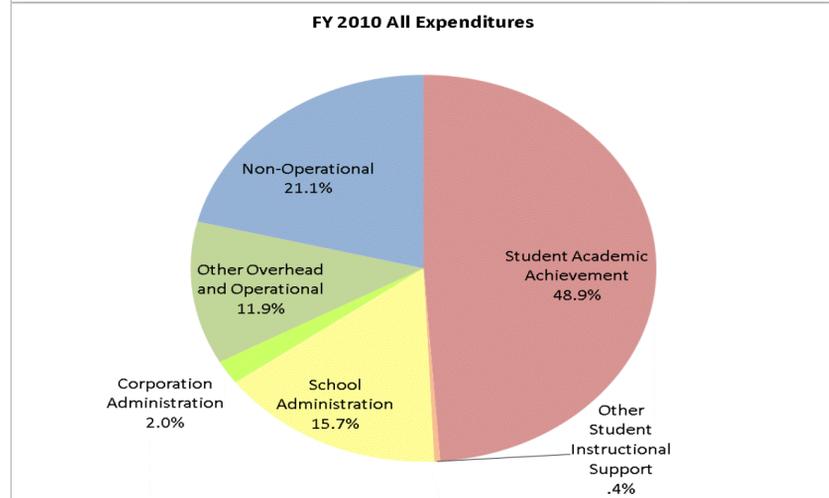
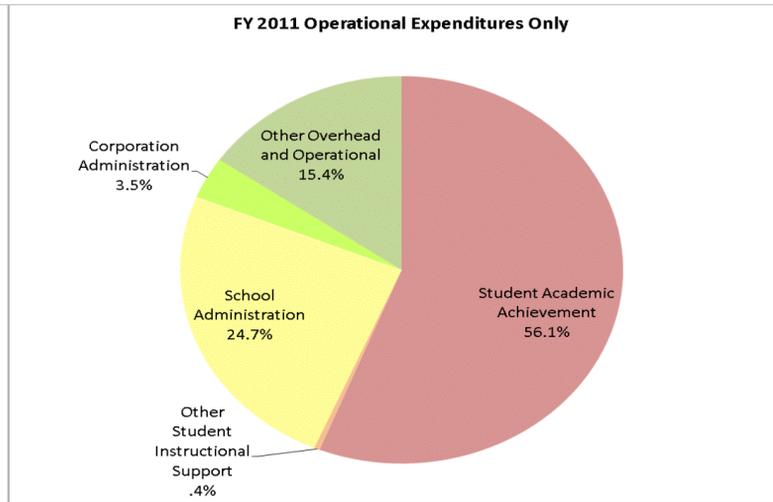
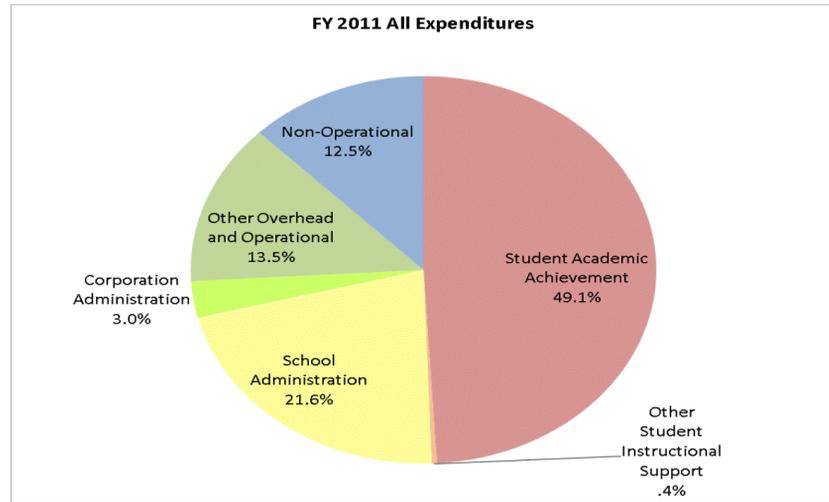


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Charles A Tindley Accelerated Schl (9445)**

Charles A Tindley Accelerated Schl (9445)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$999,713	42.7%	\$2,060,885	48.9%	\$2,014,443	49.1%	
Student Instructional Support		\$480,200	20.5%	\$679,745	16.1%	\$900,930	22.0%	
Overhead and Operational		\$442,872	18.9%	\$586,748	13.9%	\$676,433	16.5%	
Nonoperational		\$417,981	17.9%	\$890,937	21.1%	\$511,936	12.5%	
<b>Grand Total</b>		<b>\$2,340,765</b>		<b>\$4,218,315</b>		<b>\$4,103,743</b>		

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		63.2%	65.0%	71.0%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Charles A Tindley Accelerated Schl (9445)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High		\$277,349	\$985,893	\$983,974		255%	0%
	11300 Regular Programs; High School		\$494,801	\$795,907	\$840,175		70%	6%
	12610 Learning Disability			\$131,511	\$143,542			9%
	17900 Payments to Other Governmental Units Within State; Other		\$24,629				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$6,500	\$2,964	\$1,269		-80%	-57%
	22130 Improvement of Instruction; Instructional Staff Training		\$30,981	\$80,772	\$10,546		-66%	-87%
	22360 Instruction, Related Technology; Network Support		\$37,115	\$63,838	\$34,937		-6%	-45%
	26497 2007 Account Code - Teachers Retirement Fund		\$35,791					
<b>Student Academic Achievement Total</b>				<b>\$907,165</b>	<b>\$2,060,885</b>	<b>\$2,014,443</b>	<b>122%</b>	<b>-2%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services		\$61,750	\$16,860	\$14,570		-76%	-14%
	21310 Health Services; Service Area Direction			\$387				-100%
	24100 Office of The Principal		\$156,047	\$662,497	\$886,360		468%	34%
	24900 Other Support Services, School Administration		\$212,624				-100%	
<b>Student Instructional Support Total</b>				<b>\$430,421</b>	<b>\$679,745</b>	<b>\$900,930</b>	<b>109%</b>	<b>33%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services		\$5,178				-100%	
	23220 Executive Administration; Community Relations		\$28,856	\$1,285	\$23,053		-20%	> 500%
	25150 Fiscal Services; Payroll Services		\$2,924	\$6,000	\$6,295		115%	5%
	25160 Fiscal Services; Financial Accounting		\$29,738	\$71,200	\$58,400		96%	-18%
	25191 Other Fiscal Services; Refund of Revenue		\$5,528	\$2,717	\$26,256		375%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$670	\$1,144	\$1,231		84%	8%
	25720 Personnel Services; Recruitment and Placement		\$2,073	\$2,444	\$9,219		345%	277%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$185,484	\$261,324	\$326,402		76%	25%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$14,626	\$8,720	\$12,575		-14%	44%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$11,582	\$1,600	\$85		-99%	-95%
	26499 2007 Account Code - Other		\$5,574					
	26600 Operation and Maintenance of Plant Services; Security Services		\$17,294	\$28,913	\$36,409		111%	26%
	26700 Operation and Maintenance of Plant Services; Insurance		\$41,885	\$43,939	\$36,517		-13%	-17%
	27700 Student Transportation; Contracted Transportation Services		\$10,560	\$8,100	\$13,624		29%	68%
	31100 Food Services Operations; Service Area Direction			\$12,054				-100%
	31200 Food Services Operations; Food Preparation and Dispensing			\$853	\$1,852			117%
	31400 Food Services Operations; Food Purchases		\$79,509	\$125,233	\$107,925		36%	-14%
	31900 Other Food Services		\$1,390	\$11,223	\$16,589		> 500%	48%
<b>Overhead and Operational Total</b>				<b>\$442,872</b>	<b>\$586,748</b>	<b>\$676,433</b>	<b>53%</b>	<b>15%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches		\$200				-100%	
	33990 Other Community Services; Other		\$15,984	\$82,285	\$144,260		> 500%	75%
	45100 Building Acquisition, Construction and Improvements		\$30,952	\$102,043	\$36,735		19%	-64%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$9,913	\$41,826	\$49,992		404%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$137,951	\$341,768	\$88,166		-36%	-74%
	51100 Debt Services; Principal on Debt; Bonds		\$23,798	\$119,331	\$119,331		401%	0%
	52100 Debt Services; Interest on Debt; Bonds		\$26,847				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans		\$172,336	\$194,207	\$68,452		-60%	-65%
	54200 Common School Fund; Principal			\$5,612				-100%
	54250 Common School Fund; Interest			\$3,864				-100%
	60700 Nonprogramed Charges; Scholarships				\$5,000			
<b>Nonoperational Total</b>				<b>\$417,981</b>	<b>\$890,937</b>	<b>\$511,936</b>	<b>22%</b>	<b>-43%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF		\$12,186					
	26492 2007 Account Code - Social Security		\$66,886					
	26494 2007 Account Code - Group Insurance		\$56,793					
	26496 2007 Account Code - Unemployment Compensation		\$6,460					
<b>Prorated By Fund Total</b>				<b>\$142,326</b>				